

MINUTES OF THE SPECIAL COUNCIL MEETING OF WITZENBERG MUNICIPALITY, HELD VIRTUALLY ON MONDAY, 24 AUGUST 2026 AT 09:00

NOTULE VAN DIE SPESIALE RAADSVERGADERING VAN MUNISIPALITEIT WITZENBERG, VIRTUEEL GEHOU OP MAANDAG, 24 AUGUSTUS 2026 OM 09:00

PRESENT

Councillors

Alderlady EM Sidego (Speaker) (DA)
Councillor TE Abrahams (Executive Mayor) (DA)
Councillor JF Nel (Executive Deputy Mayor) (ICOSA)
Alderman K Adams (DA)
Councillor WJ Alexander (PA)
Councillor P Daniels (DA)
Councillor S de Bruin (DA)
Councillor GJ Franse (DA)
Councillor AL Gili (ANC)
Councillor GG Laban (Witzenberg Aksie)
Councillor MJ Ndaba (ANC)
Councillor N Nogcinisa (ANC)
Councillor N Phatsoane (ANC)
Councillor KA Robyn (GOOD)
Councillor J Rooi (Witzenberg Party)
Alderman HJ Smit (DA)
Alderman D Swart (DA)
Alderman JJ Visagie (DA)
Councillor K Yisa (ANC)
Councillor J Zalie (ANC)

Officials

Mr D Nasson (Municipal Manager)
Mr HJ Kritzinger (Director: Finance)
Mr S Swartz (Director: Community Services)
Mr J Steyn (Director: Technical Services)
Mr M Mpeluza (Director: Corporate Services)
Mr J Kolkota (Deputy Director: Finance)
Mr A Hofmeester (Manager: IDP)
Ms M Arendse-Smith (Manager: Administration)
Mr R Rhode (Manager: ICT)
Mr J Pieterse (Senior ICT Officer)
Ms J du Toit (Intern: Administration)

1. OPENING AND WELCOME / OPENING EN VERWELKOMING

The Speaker welcomed everyone present and requested Alderman D Swart to open the meeting with prayer.

Die Speaker heet almal teenwoordig welkom en versoek raadsheer D Swart om die vergadering met gebed te open.

NOTED / AANGETEKEN

2. LEAVE OF ABSENCE AND CONFIDENTIALITY AND CONFLICT OF INTEREST DECLARATION

**2.1 Consideration of application for leave of absence
Aansoeke om verlof tot afwesigheid
(3/1/2/1)**

A verbal application for leave of absence from the meeting was received from Councillor J Fredericks.

RESOLVED

that the verbal application for leave of absence from the meeting, received from Councillors J Fredericks, be held in abeyance until the next Council meeting for the submission and consideration of the written application for leave of absence.

BESLUIT

dat die mondelinge aansoek om verlof tot afwesigheid van die vergadering, ontvang vanaf raadslid J Fredericks, ontstaan tot die eerskomende vergadering vir die indiening en oorweging van die skriftelike aansoek om verlof tot afwesigheid.

**2.2 Confidentiality and Conflict of Interest Declaration
Vertroulikheid en Botsing van Belange Verklaring
(3/2/1)**

The Confidentiality and Conflict of Interest Declaration is attached as **annexure 2.2.**

No conflict of interest was declared.

NOTED / AANGETEKEN

**3. FINANCE: ADJUSTMENT BUDGET 2026/2027
(5/1/1/25)**

The following documents are attached:

- (a) Memorandum from Director: Finance, dated 18 August 2026: **Annexure 3(a)**.
- (b) Adjustment budget 2026/2027 to 2028/2029: **Annexure 3(b)**.
- (c) Budget schedules 2026/2027: **Annexure 3(c)**.

The Executive Mayoral Committee resolved on 21 August 2026 to recommend to Council:

That Council approves the 2026/2027 adjustments budget of Witzenberg Municipality, as contained in the accompanying budget documentation, including the following prescribed budget tables:

- (i) Table B1 – Budget Summary;
- (ii) Table B2 – Adjustments Budget Financial Performance by Standard Classification;
- (iii) Table B3 – Budgeted Financial Performance by Vote;
- (iv) Table B4 – Adjustments Budget Financial Performance by Revenue Source; and
- (v) Table B5 – Budgeted Capital Expenditure by Vote, Standard Classification and Funding.

The Executive Mayor enquired whether the amount received from the Cape Winelands District Municipality is stated correctly as the municipality received R5 million rand or are other funds included?

The Director: Finance informed the meeting that the amount includes own funding, therefore amounting to more than received.

Councillor AL Gili enquired the following:

- In terms of the PPE and materials, clarity is required regarding the program for the water leaks as 3 EPWP's were appointed, but they are attending to other matters with permanent staff instead of the water leaks. It is a serious concern as an excessive amount of water is lost.
- In terms of the recreational land roll-over, will it affect the fixing of the Nduli Sport grounds. It is noted that there is no sports field in Witzenberg that accommodates soccer.

The Municipal Manager responded with the following:

- The Adjustment budget in terms of the business plan was submitted by the Executive Mayor relating to clean-up operations and includes Nduli. The project that the Mayor refers to is the in-house project, but will follow up with the Directorate Technical Services to use the three (3) EPWP's specifically in Nduli.
- The roll-over for recreational land related to the Tulbagh sports grounds.

UNANIMOUSLY RESOLVED

That Council approves the 2026/2027 adjustments budget of Witzenberg Municipality, as contained in the accompanying budget documentation, including the following prescribed budget tables:

- (i) *Table B1 – Budget Summary;*
- (ii) *Table B2 – Adjustments Budget Financial Performance by Standard Classification;*
- (iii) *Table B3 – Budgeted Financial Performance by Vote;*
- (iv) *Table B4 – Adjustments Budget Financial Performance by Revenue Source; and*
- (v) *Table B5 – Budgeted Capital Expenditure by Vote, Standard Classification and Funding.*

4. ADJOURNMENT / VERDAGING

The meeting was adjourned at 09:45.
Die vergadering verdaag om 09:45.

Approved on 7 October 2026 without amendments.

ALDERLADY EM SIDEGO
SPEAKER