

INCOME STATEMENT FOR THE YEAR ENDED 30 JUNE 2009

2008	2008	2008		2009	2009	2009
Actual income	Actual expenditure	Surplus / deficit		Actual income	Actual expenditure	Surplus / (deficit)
R	R	R		R	R	R
81 326 663	102 110 117	-20 783 454	RATES AND GENERAL SERVICES	91 795 999	112 761 783	-20 965 784
48 002 152	69 753 139	-21 750 987	Community services	55 393 572	75 873 853	-20 480 281
488 519	4 970 636	-4 482 117	Subsidised services	650 429	5 738 632	-5 088 203
32 835 992	27 386 342	5 449 650	Economic services	35 751 998	31 149 298	4 602 700
1 503 592	1 463 732	39 860	HOUSING SERVICES	731 028	1 437 896	-706 868
81 230 814	63 446 397	17 784 417	TRADING SERVICES	94 849 196	74 273 832	20 575 364
<u>164 061 069</u>	<u>167 020 246</u>	-2 959 177	TOTAL	<u>187 376 223</u>	<u>188 473 511</u>	-1 097 288
		-971 013	Appropriations for the year (refer to note 18)			-211 331
		-3 930 190	Net surplus / (deficit) for the year			-1 308 619
		9 591 965	Accumulated surplus / (deficit): beginning of the year			5 661 775
		<u>5 661 775</u>	ACCUMULATED SURPLUS / (DEFICIT): END OF THE YEAR			<u>4 353 156</u>

(Refer to appendices D and E for more details)

2009
Budget Surplus (deficit)
R
22 560 548
22 124 961
5 284 178
-4 848 591
1 051 792
-24 742 795
<u>-1 130 455</u>
