

Organ of State or Municipality	Grant	Balance 01/07/2007	Interest earned 2007/2008	Receipts 2007/2008	Expenses 2007/2008	Transfers 2007/2008	Balance 30/06/2008	Grants and Subsidies delayed / withheld Yes / No	Compliance with grant conditions in terms of grant framework Yes / No
		R	R	R	R	R	R		
National Government									
Dept of Provincial and Local Government	Equitable share	-	-	17,642,644	17,487,561	-	155,083	No	Yes
Dept of Provincial and Local Government	Transformation funds	1,334,052	113,700	-	94,994	-	1,352,758	No	Yes
Dept of Provincial and Local Government	Restructuring Grant	56,724	5,205	-	-	-	61,929	No	Yes
Dept of Provincial and Local Government	Municipal Systems Improvement Grant	878,893	53,612	734,000	1,050,210	21,553	637,848	No	Yes
Dept of Provincial and Local Government	CMIP & MIG	1,724,928	111,605	3,551,784	4,049,803	76,026	1,414,540	No	Yes
Dept of Provincial and Local Government	INEP	350,530	23,322	-	96,374	-	277,478	No	Yes
Dept of Public works	Land reforms	378,440	34,643	-	915	-	412,168	No	Yes
Dept of Water Affairs and Forestry	DWAF Projects	5,945,436	621,262	785,000	19,480	59,294	7,391,512	No	Yes
National Treasury	Local Government Finance Management Grant	-34,591	234,574	515,241	715,224	-	-	No	Yes
Provincial Government									
Dept Cultural Affairs and Sport	Development of Sport and Recreational Facilities	12,589	1,155	-	-	-	13,744	No	Yes
Dept Cultural Affairs and Sport	Library Subsidies (Capital)	7,562	694	-	-	-	8,256	No	Yes
Dept Cultural Affairs and Sport	Library Subsidies	-	-	303,301	303,301	-	-	No	Yes
Dept of Provincial and Local Government	CDW's	-	-	226,800	226,800	-	-	No	Yes
Dept of Local Government and Housing	IHHSDG & UISP	2,578,866	-	21,971,042	24,316,248	2,336,101	2,569,761	No	Yes
Dept of Local Government and Housing	Imbiso	-	-	-	-	-	-	No	Yes
Dept of Transport and Public Works	Public Transport facilities	762,600	42,335	600,000	901,247	-	503,688	No	Yes
Dept of Transport and Public Works	Main road subsidy	-	-	555,192	555,192	-	-	No	Yes
Dept Social Services and Poverty Alleviation	Local Economical Development	-59,071	10,364	151,164	10,085	30,932	123,304	No	Yes
Dept Social Services and Poverty Alleviation	Multi Purpose Centers	4,842,204	444,338	-	-	-	5,286,542	No	Yes
Dept. Environmental Affairs and Development Planning	Western Cape Clean-up operation	9,352	-	480	9,832	-	-	No	Yes
Dept. Environmental Affairs and Development Planning	Spatial planning	320,850	48,029	160,000	183,177	42,551	388,253	No	Yes
District Municipality									
Cape Winelands District Municipality	PIMM Support	7,558	694	-	-	-	8,252	No	Yes
Cape Winelands District Municipality	CWDM projects	910,210	60,806	45,000	162,293	-107,535	746,188	No	Yes
Total		20,027,132	1,806,338	47,241,648	50,182,736	2,458,922	21,351,304		

Note: The expenditure on the Equitable Share allocations are included to the same amount as the amount received

INTERGOVERNMENTAL AND OTHER ALLOCATIONS
 APPENDIX G
 IN TERMS SECTION 123 OF THE MFMA, 56 OF 2003