

Section 2 - Budget Related Resolutions

These are the resolutions that will be approved by Council with the final adoption of the budget in May:

RESOLVED:

- (a) That the annual budget of Witzenberg Municipality for the financial year 2010/11; and indicative for the two projected years 2011/12 and 2012/13, as set-out in the schedules contained in Annexure 1, be approved:
 - (i) Table A1 - Budget summary;
 - (ii) Table A3 - Budgeted Financial Performance (Revenue and Expenditure) by Vote; and
 - (iii) Table A5 - Budgeted Capital Expenditure by Vote, standard classification and funding.
- (b) That the property rates reflected in Annexure 2 and any other municipal tax reflected in Annexure 2 be imposed for the budget year 2009/10.
- (c) That the tariffs and charges reflected in Annexure 2 be approved for the budget year 2009/10.
- (d) That the other new and/or amended budget related policies reflected in Annexure 6 are approved for the budget year 2009/10.
- (e) That cognisance is taken that the measurable performance objectives and SDBIP shall be tabled after the approval of the budget, within 28 days of the date of this resolution.