

Witzenberg Municipality

SUMMARY OF PERSONNEL NUMBERS

SUPPORTING TABLE 5 SUMMARY OF PERSONNEL NUMBERS	Preceding	Current Year			Medium Term Revenue and Expenditure Framework		
	Year 2007/08	2008/09			Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
	Audited Actual No. A	Approved Budget No. B	Adjusted Budget No. C	Full Year Forecast No. D	Budget No. E	Budget No. F	Budget No. G
Municipality							
Councillors (Political Office Bearers plus Other)	21	21	21	21	21	21	21
Senior Managers including Municipal Manager (s 57 of Systems Act)	3	5	5	5	5	5	5
Other Managers	14	19	19	19	20	20	20
Technical/Professional Staff	29	38	39	39	38	39	39
Other Staff	446	475	481	481	497	527	534
Tempory staff		19	19	19	17	17	17
Entities							
Not Applicable							
TOTAL PERSONNEL NUMBERS	513	577	584	584	598	629	636