

Witzenberg Municipality

MONTHLY HOUSEHOLD ACCOUNTS

Large Household

SUPPORTING TABLE 8 HOUSEHOLD ACCOUNTS	A BUDGET 2008/09 R	B ADJUSTMENT BUDGET 2007/08 R	C BUDGET 2009/10 R	C/A INCREASE / (DECREASE) %	D BUDGET 2010/11 R	E BUDGET 2011/12 R
Rates and services charges:						
- Property rates	281.43	281.43	332.50	18.15%	383.80	465.50
- Electricity: Basic levy	197.45	197.45	246.81	25.00%	308.52	334.74
Consumption	401.10	401.10	524.20	30.69%	655.30	711.00
- Water: Basic levy	57.49	57.49	60.94	6.00%	60.94	60.94
Consumption	230.68	230.68	244.52	6.00%	244.52	259.24
Sanitation	115.89	115.89	122.85	6.01%	122.85	122.85
Refuse removal	124.69	124.69	131.90	5.78%	114.19	122.23
Other				0.00%		
TOTAL	1 408.73	1 408.73	1 663.72	18.10%	1 890.12	2 076.50

Small Household

	A BUDGET 2008/09 R	B ADJUSTMENT BUDGET 2007/08 R	C BUDGET 2009/10 R	C/A INCREASE / (DECREASE) %	D BUDGET 2010/11 R	E BUDGET 2011/12 R
Rates and services charges						
- Property rates	25.57	25.57	24.06	-5.88%	27.78	33.69
- Electricity: Basic levy	0.00	0.00	0.00	0.00%	0.00	0.00
Consumption	282.91	282.91	364.98	29.01%	456.22	495.01
- Water: Basic levy	57.49	57.49	60.94	6.00%	60.94	60.94
Consumption	109.43	109.43	116.02	6.02%	116.02	122.99
Sanitation	115.89	115.89	122.85	6.01%	122.85	122.85
Refuse removal	124.69	124.69	131.90	5.78%	114.19	122.23
Other				0.00%		
TOTAL	715.98	715.98	820.76	14.63%	897.99	957.71