

Witzenberg Municipality
Government Grants & Subsidies - Allocations

Schedule 9	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2007/08	2008/09			Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
	Audited Actual R'000	Approved Budget R'000	Adjusted Budget R'000	Full Year Forecast R'000	Budget R'000	Budget R'000	Budget R'000
	A	B	C	D	E	F	G
National Grant Allocations							
Equitable Share		20 966	20 966	20 966	27 500	34 422	37 673
Special contribution toward Councillor Remuneration		863	863	863	1 041	1 095	1 161
MIG							
- New Allocations	3 856	7 932	11 642	9 192	11 136	12 986	11 149
- Carry over							
INEP							
- New Allocations	96	0	1 310	277	930	520	2 000
- Carry over			277				
LG FMG							
- New Allocations	750	1 250	1 250	1 250	2 750	3 000	1 250
- Carry over							
MSIG							
- New Allocations	734	735	735	735	1 300	1 200	1 200
- Carry over	316	1 000	1 000	1 000			
DWAF							
- New Allocations	390	0	950	950	0	0	0
- Carry over	0	4 900	100	4 900	2 200	2 800	0
Dept of Public Works/Land Affiars							
- New Allocations	0	0	0	0	0	0	0
- Carry over	0	335	335	335	0	0	0
Sub Total - National Grant Allocations	6 142	37 981	39 428	40 468	46 857	56 023	54 433
Provincial Grant Allocations							
IHSDG							
- New Allocations	24 317	10 841	44 481	10 841	13 562	16 125	19 150
- Carry over	0	0	0	0	0	0	0
PTIP							
- New Allocations	0	0	0	0	0	0	0
- Carry over	901	0	79	0	425	0	0
Spatial Planning							
- New Allocations	183	0	0	0	0	0	0
- Carry over	0	0	0	320	320	0	0
Dept of Sport							
- New Allocations	0	0	0	0	1 000	0	0
- Carry over	0	0	0	0	0	0	0
Main roads Subsidy							
- New Allocations	555	906	906	906	652	0	0
- Carry over	0	0	0	0	0	0	0
CDW operational support							
- New Allocations	227	216	216	216	216	225	234
- Carry over	0	0	0	0	0	0	0
Library services							
- New Allocations	303	475	475	475	362	453	520
- Carry over	0	0	0	0	0	0	0
Multi Purpose Community Centre							
- New Allocations	0	0	0	0	0	0	0
- Carry over	0	4 642	0	4 642	4 642	0	0
Sub Total - Provincial Grant Allocations	26 486	17 080	46 157	17 400	21 179	16 803	19 904
Municipal Grant Allocations							
CWDM							
- New Allocations	0	0	0	0	0	0	0
- Carry over	162	150	251	150	0	0	0
Sub Total - Municipal Grant Allocations	162	150	251	150	0	0	0
TOTAL GRANT ALLOCATIONS	32 790	55 211	85 836	58 018	68 036	72 826	74 337