

**NOTULE VAN 'n SPESIALE RAADSVERGADERING VAN DIE MUNISIPALITEIT WITZENBERG,
GEHOU OP VRYDAG, 27 JUNIE 2008 OM 10:00 IN DIE RAADSAAL, MUNISIPALE KANTORE,
VOORTREKKERSTRAAT 50, CERES**

**5. FINANCE: 2008/2009 BUDGET
(05/1/17)**

Item 8.1.2 of the Executive Mayoral Committee meeting, held on 25 June 2008, refers.

A report from the Manager: Financial Administration, dated 23 June 2008, is attached as **annexure 5**.

The Executive Mayoral Committee resolved on 25 June 2008 to recommend to Council:

- (a) That Council repeals resolution 8.1.1(a), dated 29 May 2008.
- (b) That Council approves the tabling of the 2008/2009 Budget as presented in schedules:
 - (i) Operating revenue by source reflected in schedule 1.
 - (ii) Operating expenditure by vote reflected in schedule 2.
 - (iii) Operating expenditure by GFS classification reflected in schedule 2(a).
 - (iv) Multi-year capital appropriations by vote and associated funding reflected in schedules 3, 3(a) and 4.
 - (v) Property rates and tariffs as reflected in Schedule 5.
- (c) That the allocations or grants as reflected in schedule 7 be approved.
- (d) That Council takes note that the measurable performance objectives and SDBIP shall be tabled after the approval of the budget by the Mayor within 28 days from date of this resolution.

RESOLVED

- (a) *That Council resolution 8.1.1(a), dated 29 May 2008, is repealed.*
- (b) *That Council approves the tabling of the 2008/2009 Budget as presented in schedules:*
 - (i) *Operating revenue by source reflected in schedule 1.*
 - (ii) *Operating expenditure by vote reflected in schedule 2.*
 - (iii) *Operating expenditure by GFS classification reflected in schedule 2(a).*

- (iv) *Multi-year capital appropriations by vote and associated funding reflected in schedules 3, 3(a) and 4.*
- (v) *Property rates and tariffs as reflected in Schedule 5.*
- (c) *That the allocations or grants as reflected in schedule 7 are approved.*
- (d) *That Council takes note that the measurable performance objectives and SDBIP shall be tabled after the approval of the budget by the Mayor within 28 days from date of this resolution.*