

Witzenberg Municipality
SUMMARY OF PERSONNEL NUMBERS

SUPPORTING TABLE 5 SUMMARY OF PERSONNEL NUMBERS	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2006/07	2007/08			Budget Year 2008/09	Budget Year +1 2009/10	Budget Year +2 2010/11
	Audited Actual No. A	Approved Budget No. B	Adjusted Budget No. C	Full Year Forecast No. D	Budget No. E	Budget No. F	Budget No. G
Municipality							
Councillors (Political Office Bearers plus Other)	21	21	21	21	21	21	21
Senior Managers including Municipal Manager (s 57 of Systems Act)	3	5	5	5	5	5	5
Other Managers	14	19	19	19	19	20	20
Technical/Professional Staff	29	40	32	32	38	40	40
Other Staff	451	463	469	469	475	477	479
Entities							
Not Applicable							
TOTAL PERSONNEL NUMBERS	518	548	546	546	558	563	565