

**Witzenberg Municipality
Government Grants & Subsidies - Allocations**

Schedule 9	Preceding Year	Current Year			Medium Term Revenue and Expenditure Framework		
	2006/07	2007/08			Budget Year	Budget Year +1	Budget Year +2
	Audited Actual R'000 A	Approved Budget R'000 B	Adjusted Budget R'000 C	Full Year Forecast R'000 D	Budget R'000 E	Budget R'000 F	Budget R'000 G
<u>National Grant Allocations</u>							
Equitable Share	15,169	16,893	16,893	16,893	20,966	27,339	34,008
Special contribution toward Councillor Remuneration	0	750	750	750	863	902	943
MIG							
- New Allocations	4,983	4,516	4,516	4,516	7,932	10,823	8,850
- Carry over	0	0	0	0	0	0	0
INEP							
- New Allocations	1,500	1,000	1,000	1,000	0	0	0
- Carry over	0	0	0	0	0	0	0
LG FMG							
- New Allocations	500	500	500	500	1,250	2,750	3,000
- Carry over	0	0	0	0	0	0	0
MSIG							
- New Allocations	734	734	734	734	735	735	750
- Carry over	0	0	0	0	1,000	265	0
DWAF							
- New Allocations	0	0	0	0	0	0	0
- Carry over	242	3,500	100	3,500	4,900	0	0
Dept of Public Works/Land Affiars							
- New Allocations	0	0	0	0	0	0	0
- Carry over	0	535	200	525	335	0	0
Sub Total - National Grant Allocations	23,128	28,428	24,693	28,418	37,981	42,814	47,551
<u>Provincial Grant Allocations</u>							
IHSDG							
- New Allocations	6,355	8,108	8,108	8,108	10,841	13,358	14,687
- Carry over	0	0	2,340	2,340	0	0	0
PTIP							
- New Allocations	461	600	600	600	0	0	0
- Carry over	0	0	578	578	0	0	0
Spatial Planning							
- New Allocations	160	160	160	160	0	0	0
- Carry over	0	0	0	0	0	0	0
Main roads Subsidy							
- New Allocations	188	800	800	800	906	0	0
- Carry over	0	0	0	0	0	0	0
Provincial contribution towards the accelaration of housing							
- New Allocations	0	5,000	5,000	5,000	0	0	0
- Carry over	0	0	0	0	0	0	0
CDW operational support							
- New Allocations	0	162	162	162	216	216	216
- Carry over	0	0	0	0	0	0	0
Library services							
- New Allocations	0	303	303	303	475	681	0
- Carry over	0	0	0	0	0	0	0
Multi Purpose Community Centre							
- New Allocations	0	0	0	0	0	0	0
- Carry over	4,500	4,500	200	200	4,642	0	0
Sub Total - Provincial Grant Allocations	11,664	19,633	18,251	18,251	17,080	14,255	14,903
<u>Municipal Grant Allocations</u>							
CWDM							
- New Allocations	0	0	0	0	0	0	0
- Carry over	55	200	91	241	150	0	0

Sub Total - Municipal Grant Allocations	55	200	91	241	150	0	0
TOTAL GRANT ALLOCATIONS	34,847	48,261	43,035	46,910	55,211	57,069	62,454